



## Copper Cove at Lake Tulloch Owners' Association

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### Budget Meeting

3 October 2011

**Present:** President Grant West, Vice President Doug Rockey, Treasurer Rob Adamson, Secretary Lisa Boltzen & Director LeRoy Lopez.

**Also Present:** Office Manager Heather Van Natta.

#### *Meeting Called to Order at 6pm*

The board worked on the 2012 operating budget line item by line item.

There was discussion on possible additional income revenue and cuts in association expenses.

There was additional discussion about charging a fee to use the Black Creek Hall Facilities.

#### The following will be possible Line Items on the 2011 Operating Budget:

- Hall Rental Income-Possible Line Item
- Boat Launch Income-Possible Line Item
- Charge annual long term renters an annual \$40-Possible Line Item
- Boat Stickers-2 included with annual assessments additional \$30 each-Possible Line Item
- Guest Launching at Kiva-Possible Line Item
- Renting/Reserving a limited number of docks at the Kiva overnight-Possible Line Item

#### *Meeting Adjourned at 7:35pm*